

Charleroi Area School District
 Revenue
 2019-2020 Proposed Budget

6111 Current Real Estate	\$ 7,332,774
6112 Interim Real Estate Taxes	\$ 10,000
6113 Public Utility Realty Tax	\$ 9,200
6114 Payments In Lieu Current Tax Loc/St	\$ 15,000
6141 Current 511 Per Capita Tax	\$ 35,000
6143 Current 511 Emer Municipal Svcs Tax	\$ 30,000
6151 Current 511 Earned Income Tax	\$ 1,100,000
6153 Current 511 Real Estate Transfer Tx	\$ 175,000
6157 Current Mercantile Taxes	\$ 60,000
6411 Delinquent-Real Estate Tax	\$ 850,000
6441 Delinquent 511 Per Capita Tax	\$ 7,500
6451 Delinquent Earned Income Tax	\$ 35,000
6457 Delinquent Mercantile Tax	\$ 5,000
6510 Interest On Investments	\$ 40,100
6710 Admissions	\$ 38,000
6711 MUSICAL REVENUE	\$ 15,000
6714 THEATRE/DRAMA REVENUE	\$ 600
6740 Fees	\$ 2,800
6791 SUMMER SCHOOL FEE	\$ 1,000
6792 DRIVERS EDUCATION	\$ 2,400
6832 Federal IDEA Pass Thru Funds	\$ 315,500
6910 Rentals	\$ 10,000
6920 Contributions & Donations	\$ 15,000
6944 Receipts From Other Leas In Pennsylvania - Education	\$ 36,000
6991 Refunds of Prior Year Expenditure	\$ 27,000
7110 Basic Education	\$ 8,533,800
7271 Spec Ed Funding for School Age Pupil	\$ 1,260,186
7311 SD TRANSPORTATION	\$ 500,000
7312 NP TRANSPORTATION	\$ 10,000
7320 Rental & Sinking Fund Payments	\$ 1,000,000
7330 Health Services Med, Dental & Nurse	\$ 30,000
7340 State Property Tax Reduction Alloc	\$ 643,864
7810 State Share of Soc Sec & Medicare	\$ 500,000
7820 State Share of Retirement Contribut	\$ 1,912,347
8514 NCLB Title I Imprv Acad Achievement	\$ 509,929
8515 NCLB Title II Highly Traind Teacher	\$ 65,000
8810 Medical Assistance Reimb (Access)	\$ 38,000

TOTAL REVENUES	\$ 25,171,000
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