

Charleroi Area School District  
Expenditures  
2019-2020 Proposed Budget

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1000 Instruction		
100 Personal Serv. Salaries	\$	7,327,774
200 Employee Benefits	\$	4,721,621
300 Contracted Prof. Service	\$	976,707
400 Purchased Property Serv.	\$	87,385
500 Other Purchased Services	\$	1,515,242
600 Supplies	\$	207,970
800 Other Objects	\$	19,508
1000 Function (E) Sub Total	\$	14,856,207
2000 Support Services		
100 Personal Serv. Salaries	\$	3,004,889
200 Employee Benefits	\$	1,908,448
300 Contracted Prof. Service	\$	457,581
400 Purchased Property Serv.	\$	199,730
500 Other Purchased Services	\$	237,305
600 Supplies	\$	719,220
700 Property	\$	303,484
800 Other Objects	\$	30,185
2000 Function (E) Sub Total	\$	6,860,842
3000 Operation of Non-Instructional Svcs		
100 Personal Serv. Salaries	\$	201,355
200 Employee Benefits	\$	51,662
300 Contracted Prof. Service	\$	80,250
400 Purchased Property Serv.	\$	9,400
500 Other Purchased Services	\$	4,000
600 Supplies	\$	77,150
800 Other Objects	\$	10,000
3000 Function (E) Sub Total	\$	433,817
5000 Other Expend & Financing Uses		
800 Other Objects	\$	2,235,783
900 Other Uses Of Funds	\$	784,351
5000 Sub Total	\$	3,020,134
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>25,171,000</b>