

**Charleroi Area School District**  
**Budget Summary Report**  
**Expenditure**

A - 20-21 Proposed  
EXP

ALL

10 Fund 10	
1000 Instruction	
100 Personal Serv. Salaries	7,319,520
200 Employee Benefits	4,911,720
300 Contracted Prof. Service	867,500
400 Purchased Property Serv.	99,900
500 Other Purchased Services	1,572,152
600 Supplies	230,173
800 Other Objects	19,240
1000 Function (E) Sub Total	15,020,205
2000 Support Services	
100 Personal Serv. Salaries	3,010,381
200 Employee Benefits	1,982,020
300 Contracted Prof. Service	426,090
400 Purchased Property Serv.	239,900
500 Other Purchased Services	268,140
600 Supplies	861,660
700 Property	436,500
800 Other Objects	28,480
2000 Function (E) Sub Total	7,253,171
3000 Operation of Non-Instructional Svcs	
100 Personal Serv. Salaries	246,605
200 Employee Benefits	92,191
300 Contracted Prof. Service	110,650
400 Purchased Property Serv.	12,000
500 Other Purchased Services	4,000
600 Supplies	65,150
700 Property	25,000
800 Other Objects	10,000
3000 Function (E) Sub Total	565,596
5000 Other Expend & Financing Uses	
800 Other Objects	2,222,048
900 Other Uses Of Funds	740,057

**Charleroi Area School District**  
**Budget Summary Report**  
**Expenditure**

A - 20-21 Proposed  
EXP  
2,962,105  
25,801,077  
25,801,077

5000 Sub Total  
10 Sub Total

Report Totals